

PRISM CEMENT LIMITED

Regd. Office : 305, Laxmi Nivas Apartments, Ameerpet, Hyderabad - 500 016
Corp. Office : 'Rahejas', Main Avenue, VP Road, Santacruz (W), Mumbai - 400 054

UNAUDITED STANDALONE FINANCIAL RESULTS
For the quarter and nine months ended December 31, 2009

Rs. Lakhs

Particulars	Quarter ended		Nine months ended		Audited (9-months)
	Dec. 31, 2009	Dec. 31, 2008	Dec. 31, 2009	31-Dec-08	Mar. 31, 2009
Sales	25936	25079	81926	70794	72141
Less : Excise Duty	2939	3600	8958	10385	9417
Net Sales	22997	21479	72968	60409	62724
Other Income from operations	68	54	268	116	262
	23065	21533	73236	60525	62986
Expenditure					
Consumption of raw materials	2279	2015	6189	5320	5374
Stores and spares consumed	775	844	5699	4274	4862
Power & fuel	5799	6562	16122	16984	17458
Employees cost	970	950	3032	3033	2604
Freight outward	2818	2578	7644	6071	6759
(Increase) / Decrease in stock in trade & work in progress	(218)	68	(585)	(268)	373
Depreciation	854	813	2490	2467	2431
Other expenditure	3452	2911	9848	8347	8478
Total Expenditure	16729	16741	50439	46228	48339
Profit from operations before other income and interest	6336	4792	22797	14297	14647
Other Income	49	235	207	1073	731
Profit before interest & tax	6385	5027	23004	15370	15378
Interest Cost	61	78	213	211	180
Profit before tax	6324	4949	22791	15159	15198
Tax expenses (including fringe benefit tax, if any)	(2127)	(1846)	(7672)	(4457)	(5575)
Net Profit after tax	4197	3103	15119	10702	9623
Paid-up Equity Share Capital (Rs. 10/- per share)	29825	29825	29825	29825	29825
Reserves excluding revaluation reserves	-	-	-	-	36340
EPS - (Basic, diluted and not annualised) (Rs.)	1.41	1.04	5.07	3.59	3.23
Public Shareholding :					
Number of Shares	114,123,811	114,123,811	114,123,811	114,123,811	114,123,811
Percentage of shareholding	38.26	38.26	38.26	38.26	38.26
Promoters and promoter group shareholding					
a) Pledged / encumbered					
Number of shares	-	-	-	-	-
Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-
Percentage of shares (as a % of the total share capital of the Company)	-	-	-	-	-
b) Non-encumbered					
Number of shares	184,126,189	184,126,189	184,126,189	184,126,189	184,126,189
Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00
Percentage of shares (as a % of the total share capital of the Company)	61.74	61.74	61.74	61.74	61.74
Quantitative Details					
Production : Clinker MT	621,290	655,429	1,675,544	1,709,014	1,744,365
Cement MT	681,733	653,859	1,896,368	1,853,188	1,860,788
Despatches : Clinker MT	84,986	181,010	263,808	376,605	417,168
Cement MT	680,162	659,347	1,897,996	1,857,373	1,873,722
Total Despatches	765,148	840,357	2,161,804	2,233,978	2,290,890

Notes:

- The Company is engaged only in cement business and there are no separate reportable segments as per AS-17.
- Figures of the previous periods have been regrouped wherever necessary.
- The expansion project at Satna (Unit-II) is ongoing.
- The Scheme of Amalgamation u/s 391-394 of the Companies Act, 1956 to amalgamate H. & R. Johnson (India) Limited and RMC Readymix (India) Private Limited with the Company has been approved with the requisite majority by the shareholders and creditors of the Company. The Scheme is subject to the approval of High Courts of Judicature at Bombay and Andhra Pradesh. The Amalgamation will be accounted from the appointed date of April 01, 2009 on getting necessary approvals.
- There were no complaints pending at the beginning of the quarter ended December 31, 2009. During the said quarter, the Company received 176 investor complaints, all of which have been redressed.
- The Statutory Auditors have carried out the limited review of the results for the quarter and nine months ended December 31, 2009.
- The above statement has been reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on January 5, 2010.

for and on behalf of the Board of Directors

Place: Mumbai
Date : January 5, 2010

M CHHABRA
MANAGING DIRECTOR