



# PRISM CEMENT LIMITED

Regd. Office : 305, Laxmi Nivas Apartments, Ameerpet, Hyderabad - 500 016.

Corp. Office : 'Rahejas', Main Avenue, V.P. Road, Santacruz (W), Mumbai - 400 054.

## UNAUDITED STANDALONE FINANCIAL RESULTS (Provisional)

For the quarter ended December 31, 2008.

Rs. Lakhs

Particulars	Quarter ended		Half year ended		Audited year ended
	Dec. 2008	Dec. 2007	Dec. 2008	Dec. 2007	June 30, 2008
Sales	25079	26185	44327	48844	101975
Less : Excise duty	3600	3374	6577	6724	14330
Net Sales	21479	22811	37750	42120	87645
Other Income from operations	54	152	100	168	284
	21533	22963	37850	42288	87929
Expenditure					
Consumption of raw materials	2015	1975	3501	3466	6941
Stores and spares consumed	844	700	3683	2732	4074
Power & fuel	6562	5089	11629	8888	20128
Employees cost	950	849	1852	1587	3543
Freight outward	2578	1830	4307	3344	7132
(Increase) / Decrease in stock in trade & work in progress	68	205	(1012)	173	1140
Depreciation	813	784	1633	1587	3193
Other expenditure	2852	3203	5471	5635	11030
Total expenditure	16682	14635	31064	27412	57181
Profit from operations before other income & interest	4851	8328	6786	14876	30748
Other Income (Dividend)	235	293	653	521	1308
Profit before interest & tax	5086	8621	7439	15397	32056
Finance charges	137	83	259	180	383
Profit before tax	4949	8538	7180	15217	31673
Provision for current tax	(2028)	(1966)	(2935)	(3329)	(8041)
Provision for fringe benefit tax	(18)	(12)	(36)	(22)	(40)
Deferred tax	200	(115)	395	(237)	571
Net Profit after tax	3103	6445	4604	11629	24163
Paid-up Equity Share Capital (Rs. 10/- per share)	29825	29825	29825	29825	29825
Reserves excluding revaluation reserves	-	-	-	-	31952
EPS (Rs.) - Basic and diluted (not annualised)	1.04	2.16	1.54	3.90	8.10
Public Shareholding					
Number of Shares	114,123,811	113,356,079	114,123,811	113,356,079	114,123,811
Percentage of shareholding	38.26	38.01	38.26	38.01	38.26

### Notes:

- The Company is engaged only in cement business and there are no separate reportable segments as per AS-17.
- The Company's subsidiary Raheja QBE General Insurance Company Limited is yet to commence operations. During the period under review, the subsidiary has incurred certain preoperative expenses. The consolidated turnover for the quarter and half year remains Rs. 25079 lakhs and Rs. 44327 lakhs, respectively. The consolidated net profit after tax for the quarter and half year is Rs. 2716 lakhs and Rs. 4033 lakhs, respectively. The consolidated EPS for the quarter and half year is Rs. 0.91 and Rs. 1.35, respectively. During the quarter, the Company has invested Rs. 13838 lakhs in the subsidiary taking the total investment to Rs. 15318 lakhs, which represents 74 % of its share in the joint venture.
- Figures of the previous period have been regrouped wherever necessary.
- There were no complaints pending at the beginning of the quarter ended December 31, 2008. During the said quarter, the Company received 176 investor complaints, all of which have been redressed.
- The Statutory Auditors have carried out the limited review of the results for the quarter and half year ended December 31, 2008.
- The above statement has been reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on January 6, 2009.

For and on behalf of the Board of Directors

M. CHHABRA

MANAGING DIRECTOR

Place: Mumbai

Date : January 6, 2009