

PRISM CEMENT LIMITED

Regd Office : 305, Laxmi Nivas Apartments, Ameerpet, Hyderabad - 500 016
Corp Office : 'Rahejas', Main Avenue, VP Road, Santacruz (W), Mumbai - 400 054

UNAUDITED STANDALONE FINANCIAL RESULTS (PROVISIONAL)

For the quarter ended June 30, 2009

Rs. Lakhs

Particulars	Quarter ended		Audited (9-months)
	June 30, 2009	June 30, 2008	March 31, 2009
Sales	30180	26467	72141
Less : Excise Duty	3049	3808	9417
Net Sales	27131	22659	62724
Other Income from operations	75	16	262
	<u>27206</u>	<u>22675</u>	<u>62986</u>
Expenditure			
Consumption of raw materials	2105	1819	5374
Stores and spares consumed	1326	591	4862
Power & fuel	5587	5355	17458
Employees cost	1007	1181	2604
Freight outward	2652	1764	6759
(Increase) / Decrease in stock in trade & work in progress	(319)	744	373
Depreciation	808	834	2431
Other expenditure	2866	2764	8478
Total Expenditure	<u>16032</u>	<u>15052</u>	<u>48339</u>
Profit from operations before other income and interest	11174	7623	14647
Other Income	88	420	731
Profit before interest & tax	11262	8043	15378
Interest Cost	57	64	180
Profit before tax	11205	7979	15198
Tax expenses (including fringe benefit tax)	(3780)	(1881)	(5575)
Net Profit after tax	<u>7425</u>	<u>6098</u>	<u>9623</u>
Paid-up Equity Share Capital (Rs 10/- per share)	29825	29825	29825
Reserves excluding revaluation reserves	-	-	36340
EPS - (Basic, diluted and not annualised) (Rs)	2.49	2.04	3.23
Public Shareholding :			
Number of Shares	114,123,811	114,123,811	114,123,811
Percentage of shareholding	38.26	38.26	38.26
Promoters and promoter group shareholding			
a) Pledged / encumbered	-	-	-
Number of shares	-	-	-
Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-
Percentage of shares (as a % of the total share capital of the Company)	-	-	-
b) Non-encumbered			
Number of shares	184,126,189	184,126,189	184,126,189
Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00
Percentage of shares (as a % of the total share capital of the Company)	61.74	61.74	61.74
Quantative Details			
Production Clinker MT	603,291	574,349	1,744,365
Cement MT	646,883	636,842	1,860,788
Despatches Clinker MT	117,705	145,075	417,168
Cement MT	644,742	633,829	1,873,722
Total Despatches	762,447	778,904	2,290,890

Notes:

- The Company is engaged only in cement business and there are no separate reportable segments as per AS-17.
- The Board of Directors has declared an interim dividend of Re. 1/- per equity share of Rs. 10/- each for the financial year 2009 - 2010.
- Figures of the previous periods have been regrouped wherever necessary.
- The expansion project at Satna (Unit-II) is ongoing.
- There were no complaints pending at the beginning of the quarter ended June 30, 2009. During the said quarter, the Company received 144 investor complaints, all of which have been redressed.
- The Statutory Auditors have carried out the limited review of the results for the quarter ended June 30, 2009.
- The above statement has been reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on July 7, 2009.

for and on behalf of the Board of Directors

Place: Mumbai
Date : July 7, 2009

M CHHABRA
MANAGING DIRECTOR